

FAKIRAGRAM COLLEGE

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FIRST CYCLE NAAC ACCREDITATION 2022

CRITERION 4

Physical Facilities

4.1.2.1: Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in lakhs)

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

4.1.4. Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years (10)

Budget allocated for infrastructure augmentation	Year of allocation
Rs. 5.5 lakh (11 % of total budget)	2021-22
Rs.4.5 lakh (9 % of total budget)	2020-21
Rs.3.5 lakh (8 % of total budget)	2019-20
Rs.2.5 lakh (4 % of total budget)	2018-19
Rs.3.00 lakh (5 % of total budget)	2017-18


Principal
Fakiragram College

4.1.4. Average percentage of expenditure, excluding salary for infrastructure augmentation during the last five years (INR in Lakh) (10)

Financial Year	Expenditure of infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-22	4.59 L	28.87 L
2020-21	4.36 L	32.66 L
2019-20	3.09 L	51.27 L
2018-19	51.31 L	60.23 L
2017-18	1.92 L	55.89 L


Principal
Fakiragram College

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure(physical and academic support facilities (excluding salary component) during last five years (INR in Lakh)

Financial Year	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2021-22	31.43	31.43
2020-21	38.21	38.21
2019-20	47.20	47.20
2018-19	52.51	52.51
2017-18	39.63	39.63


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